

Public Document Pack



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BOROUGH COUNCIL

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To:- All Committee Members

SCHOOLS FORUM - WEDNESDAY, 18TH JANUARY, 2017

I am now able to enclose, for consideration at the next Wednesday, 18th January, 2017 meeting of the Schools Forum, the following reports that were marked as 'to follow' on the agenda sent out recently.

Agenda No	Item
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16	<u>Final Proforma Submission</u> (Pages 3 - 4)
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The Forum to consider the final Proforma submission proposal.

Yours sincerely

Andy Couldrick
Chief Executive

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Local Authority Funding Reform Proforma

LA Name:	Wokingham
LA Number:	872

Pupil Led Factors

Pupil Lead Factors		Reception uplift		Pupil Units			34.00		Proportion of total pre MFG funding (%)		Notional SEN (%)			
		Description	Yes	Amount per pupil	Pupil Units		Sub Total	Total						
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)			£2,780.81	14,553.49		£40,470.491	£74,429,525	43.28%					
	Key Stage 3 (Years 7-9)			£3,785.29	5,272.50		£19,957,942		21.34%					
	Key Stage 4 (Years 10-11)			£4,273.29	3,276.42		£14,001,093		14.97%					
2) Deprivation	Description	FSM6 % Primary	Primary amount per pupil	£619.17	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	£2,278,130	2.44%	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
			Secondary amount per pupil											
		FSM6 % Secondary		£782.32		1,119.50	£875,813							
		IDACI Band F	£240.51	£278.98	317.63	300.42	£160,205							
		IDACI Band E	£293.96	£340.98	339.90	178.61	£160,817							
		IDACI Band D	£374.13	£433.97	72.93	111.10	£75,499							
		IDACI Band C	£481.02	£557.96	85.48	92.06	£92,480							
		IDACI Band B	£587.92	£681.95	79.23	146.15	£146,250							
		IDACI Band A	£855.15	£0.00	0.00	0.00	£0							
		3) Looked After Children (LAC)	Description			£900.00	50.02				Sub Total	£852,693	0.05%	Proportion of total pre MFG funding (%)
LAC X March 16							£45,014							
EAL 3 Primary	£247.09				1,552.45		£383,598							
EAL 3 Secondary				£1,235.68		222.60	£275,058							
Pupils starting school outside of normal entry dates	£2,939.08			£2,939.08	50.60	0.10	£149,023							
4) English as an Additional Language (EAL)	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)				
5) Mobility	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)				
6) Prior attainment	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)				

Other Factors

Other Factors							
Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£175,000.00	£175,000.00			£11,200,000	11.98%	35.00%
8) Sparsity factor					£0	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.							
Primary distance threshold (miles)	Primary pupil number average year group threshold				Fixed or tapered sparsity primary lump sum?	Fixed	
Secondary distance threshold (miles)	Secondary pupil number average year group threshold				Fixed or tapered sparsity secondary lump sum?	Fixed	
Middle schools distance threshold (miles)	Middle school pupil number average year group threshold				Fixed or tapered sparsity middle school lump sum?	Fixed	
All-through schools distance threshold (miles)	All-through pupil number average year group threshold				Fixed or tapered sparsity all-through lump sum?	Fixed	
9) Fringe Payments					£0	0.00%	
10) Split Sites					£0	0.00%	
11) Rates					£1,945,052	2.08%	
12) PFI funding					£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of EFA)							
Circumstance	Total (£)				Proportion of total pre MFG funding (%)		Notional SEN (%)
Additional lump sum for schools amalgamated during FY16-17	£0				0.00%		35.00%
Additional sparsity lump sum for small schools	£0				0.00%		
Exceptional Circumstance3	£0				0.00%		
Exceptional Circumstance4	£0				0.00%		
Exceptional Circumstance5	£0				0.00%		
Exceptional Circumstance6	£0				0.00%		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)						£6,733,258	

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)		£93,518,658	100.00%	£6,733,258
14) Minimum Funding Guarantee (MFG is set at -1.5%)		£932,645	No	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)				
Capping factor (%)				
Scaling factor (%)				
Total (£)		£932,645	Proportion of Total funding (%)	0.99%
MFG Net Total Funding (MFG + deduction from capping and scaling)				
High Needs threshold only (fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		£0.00		
Additional funding from the high needs budget		£1,300,000.00		
Growth fund (if applicable)		£0.00		
Falling rolls fund (if applicable)				
Total Funding For Schools Block formula		£94,451,303		
% Distributed through Basic Entitlement		79.59%		
% Pupil Led Funding		85.94%		
Primary: Secondary Ratio		1 :	1.27	
Total funding for schools block formula contains funding from outside of the 2017-18 Schools Block allocation?		No		

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