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To:- All Committee Members

SCHOOLS FORUM - WEDNESDAY, 18TH JANUARY, 2017

I am now able to enclose, for consideration at the next Wednesday, 18th January, 2017 meeting of the Schools Forum, the following reports that were marked as 'to follow' on the agenda sent out recently.

Agenda No Item

16 Final Proforma Submission (Pages 3 - 4)

The Forum to consider the final Proforma submission proposal.

Yours sincerely

Houldes

Andy Couldrick Chief Executive



	n n n Additional AL) Prior attainment factor vide alternative distance threshold (mile stance threshold (mile stance threshold site of site o	ription	Yes	U liqu'q	nits	34.0			3635		
Control Cont	Prior attainment There will be a served and a served attainment There is an Additional and All and a served attainment and a served a se	ion upliff 10-11) Pription Pription	Yes	O Habi	2				1		No.
	n n n Additional At) Prior attainment Prior attainment stance threshold (mile sitance threshold (mile shoots distance threshold in shoots distance threshold he obtained the shoots distance threshold he shoots distance threshold he shoots distance threshold he shoots distance threshold	(7-2) 10-11) Pription	1 5	per pupil	Pupil U	nits	Sub Total	Total	5	Notional SE	EN (%)
	n n rer Children (LAC) Al) Al) Al) Al) In factor And alternative distance wide alternative distance threshold (mile stance threshold choic distance threshold hooks distance threshold distance threshold hooks distance threshold hooks distance threshold hooks distance threshold hooks distance threshold distance threshold distance threshold distance threshold distance threshold hooks distance threshold	10-11)	2,7	80.81	14,553	49	£40,470,491		43.28%		
	rer Children (LAC) There and Additional Al) Al) Ali Ali Ali Ali Ali Al	ription Pr	63,7	85.29	5,272.	20	£19,957,942	£74,429,525	21.34%		
Particular Par	n feer Children (LAC) an Additional A1) A2) A4) A4) A4) A4) A4) A4) A4) A4) A4) A4	ription	£4,2		3,276	74	£14,001,093				Secondary
100 100	n feer Children (LAC) an Additional Al.) for attainment factor vide alternative distanc vide alternative distanc vide siteme threshold v distance threshold hools distance threshold he shoots distance		rimary amount : per pupil	y amount oupil	_	ilgible proportion of secondary NOR	Sub Total	Total	ē		Notional SEN (%)
1975 1975	rear Children (LAC) an Additional A1) A2) A2) A3 A4) A4) A4) A6 A6 A6 A7 A6 A7 A6 A7 A7 A6 A7		£619.17		1,238.86		£767,065				
1974 1974	rer Children (LAC) Ab) Al) Al) Arior attainment Andritonal Al) Iors Voide alternative distant voide alternative distant Action A	>		£782.32		1,119.50	£875,813				
1971 1974	rer Children (LAC) A1) A2) A4) A4) A4) A6 A10 A7 Actor Voide alternative distant Voide alternative distant Voide alternative distant A6 A7 Actor Voide alternative distant A7 Actor A6 Actor A7 Actor A6 Actor A6 Actor A7 Actor A6 Actor A6 Actor A6 Actor A7 Actor A6 Actor A6 Actor A7 Actor A7 Actor A6 Actor A7 Actor Actor A7 Act		£240.51	£278.98	317.63	300.42	E100,203				
10 10 10 10 10 10 10 10	her Children (LAC) an Additional Al) Al) factor factor vide alternative distanc vide alternative distance threshold		£293.96	£340.98	339.90	118.91	£75,499	£2,278,130	2.44%		
Control Cont	fer Children (LAC) Ab) Al) Arior attainment Frior attainment stance threshold (mile stance threshold chools distance threshold shools distance threshold shools distance threshold shools distance threshold		£374.13	£433.97	85.48	92.06	E92,480				
13 10 10 10 10 10 10 10	fer Children (LAC) A1) A2) A4) Prior attainment Tector Vide alternative distant vide alternative distant vide alternative distant Stance threshold (mile A) A distance threshold A)		F487 42	£681.95	79.23	146.15	£146,250				
1	rer Children (LAC) Al) Al) Al) Frior attainment Frior attainment stance threshold (mile stance threshold stance threshold shools distance threshold shools distance threshold shools distance threshold		£855.15	E0.00	00:0	0000	03				
10 10 10 10 10 10 10 10	rter Children (LAC) Al) Additional Al) Al) Frior attainment factor vide alternative distanc vide alternative distanc vide alternative distanc vide alternative distanc vide alternative distance vide distance threshold vide distance threshold vide distance threshold		orimary amount	Secondary amount		Eligible proportion	Suh Total	Total	9		Secondary Notional SEN
Continue	rer Children (LAC) an Additional Al) Prior attainment ractor ractor yide alternative distant strance threshold (mile strance threshold chools distance threshold chools distance threshold chools distance threshold	cription	per pupil	per pupil		of secondary NOR			Tunding (%)	_	(%)
Comparison Com	Ab) Prior attainment Tactor Anditional Wm Anditional Tactor Anditional Anditional The anditional		63 163	00.00		32	£45,014		0.05%		
Control Cont	Al) Prior attainment Um factor yorde alternative distant yorde alternative distant yorde alternative distant stance threshold (mile the shools distance threshold the obliged distance threshold the shools distance threshold the shools distance threshold		£247.09		1,552.45		£383,598	£852,693	0.70%		
Continue	um factor factor voide alternative distant vides alternative distant vides alternative distant vides alternative distant vides distance threshold chools distance threshold chools distance threshold chools distance threshold			£1,235.68		222.60	£275,058		73710		
Continue	Shot a lie and a	~	£2,939.08	£2,939.08	20.60	0.10	£149,023		0.10%		
Continue		scription	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	2		Secondary Notional SEN (%)
1 1 1 1 1 1 1 1 1 1		% new EFSP	100.00%	6276.07	34.97%	3,999.55	£904,179			100.00%	
Page		:% old FSP 78 attainment (year 7) attainment (years 8 to		£1,188.97	11.49% 19.97% 18.47%	1,605.66	£1,909,079	£2,813,758	3.01%		100.00%
Principal Continues	niles)										
The probability of the desirability of the d	niles)			Lump Sum per	Lump	Lump Sum per	Lump Sum per All-	Total (£)	Proportion of total pre MFC funding (%)		al SEN (%)
Company Comp	rance and pupil numiles)			Primary School (£)	(E)	(a) pooris applica		£11,200,000	11.98%	35.00%	
The control of the	inles)							03	%00'0		
Property printed average was present that the service was present and the service wa	Primary distance threshold (miles) Secondary distance threshold [miles] Middle schools distance threshold [miles]	er thresholds for the sp	arsity factor belo	w. Please leave blank	if you want to use the	default thresholds. Als		ant to use a tapered lump sum for	one or both of the phases.		
Section to paid in state or whose year	secondary distance threshold [miles] Middle schools distance threshold [miles]		Primary pupil r group threshol	>			red spar	ity primary lump sum:	Day 1		
Appendix of the probability of	Middle schools distance threshold (miles)		Secondary pup group thresho	-			Fixed or tapered spars	Sec :	To to to		
An other particular protein the protein and protein the protein the protein the protein the protein and protein the protein the protein and protein the protein and protein and protein the protein and protein	The state distance		Middle school year group thr	pupil number average eshold			Fixed or tapered spars	Ē	novi i		
11,54,043 1,000	All-through schools distance		All-through pu	pil number average eshold				all-through lur	Hixed		
C13450012 2.0015	9) Fringe Payments							9	%00.0		
Control Cont	10) Split Sites							£1,945,052	2.08%		
Total [2] Total [2] Total [3] Tota	11) Rates							60	0.00%		
Trad () Trad Trad () Trad	rest of Alexander	1 č	(EFA)						Mercartion of total pre M	FG	1/01
Comparison of contract Prints 2.7 Comparison of contract 2.7 Comparison of contr	Dacin							Total (£)	funding (%)	Notio	as 5EN (%)
Fig.	Additional lump sum for schools amalgamated du	ring FY16-17						03	0.00%	33,00,0	
150 150	Additional sparsity lump sum for small schools							OJ	%00.0		
10 10 10 10 10 10 10 10	Exceptional Circumstance3							9 5	%00.0		
Control of English Control	Exceptional Circumstance4							01 8	%0000		
Fig.	Exceptional Circumstance5							8	%00.0		
E93_518.658 100	Exceptional Circumstance6										
Fig. 200 has been approved) Fig. 200 on Et. 200 on	Total Funding for Schools Block Formula (exclu	ding MFG Funding Tota	al) (£)					£93,518,658	100.00%		6,733,258
in capping and scaling) In capping and scalin	14) Minimum Funding Guarantee (MFG is set at	-1.5%)	ling and/or	scaled)				3	932,645 No		
and scaling) m. capping and scaling) m. capping and scaling) ally, a high needs threshold different from £6,000 has been approved) et t 11. Proportion from £6,000 has been approved) E0.00 E0	Apply capping and scaling factors? (gains may b	Daylor appared							9	88 .	
m capping and scaling) ally, a high needs threshold different from £6,000 has been approved) et £1,300,000 00 £0,000	A TOTAL STATE OF THE STATE OF T							Total (£)	Propor		
ally, a high needs threshold different from £6,000 has been approved) et	MFG Net Total Funding (MFG + deduction fron	n capping and scaling)						E932,645	%66'0		
ally, a high needs threshold different from £6,000 has been approved) et 1:											
et	High Needs threshold (only fill in if, exceptiona	lly, a high needs thresh	old different fron	ا £6,000 has been app	roved)				£0.00		
	n needs bu							п	300,000,000,00		
	Growth fund (if applicable)								00.03		
	Falling rolls fund (if applicable)								94,451,303		
11	Total Funding For Schools Block Formula								79.59%		
	% Distributed through Basic Entitlement								85.94%		
	% Pupil Led Funding Primary: Secondary Ratio							1:	1.27		
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Agenda Item 16

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